

GRANTEE ANNUAL DATA REPORT

DEMOGRAPHICS		#	%
Total Caseload	Total Number of Cases		
Risk Level	Low		
	Medium		
	High		
	Very High		
Age Distribution	13 or younger		
	14 or 15		
	16 or 17		
	18 or older		
Gender	Male		
	Female		
Race/ Ethnicity	White		
	African-American		
	Other		
Most Serious Current Offense Category	Felony Person		
	Misdemeanor Person		
	Felony Property		
	Misdemeanor Property		
	Public Order		
	Drugs		
	Weapons		
	Probation Violation		
	CHINS		
History	Youth with prior offenses		
Most Serious Prior Offense Category	Felony Person		
	Misdemeanor Person		
	Felony Property		
	Misdemeanor Property		
	Public Order		
	Drugs		
	Weapons		
	Probation Violation		
	CHINS		

Program Name			
PROGRAM PARTICIPATION		#	%
Successful Completion	Yes		
	No		
Reasons for Program Failure	Assaultive behavior		
	AWOL		
	Behavioral problems		
	Case closed		
	New charges		
	VOP filed		
	Other		
Committed due to program failure	Missing		
	Yes		
	No		
LENGTH OF STAY			
Length of Stay	Minimum		
	Maximum		
	Average		
	% below average		
	% above average		
DYS COMMITMENT DATA (Counties Served)			
Admissions (total)	FY12		
	FY13		
	% Increase/Decrease		
OFFENSE CATEGORY		#	%
Admissions (by offense)	Felony Person		
	Misdemeanor Person		
	Felony Property		
	Misdemeanor Property		
	Public Order		
	Drugs		
	Weapons		
	Probation Violation		
	CHINS		

Counties Served		
GRANTEE BENCHMARKS		
TARGET POPULATION		ACTUAL (%)
Gender	Male	
	Female	
Age	13	
	14 or 15	
	16 or 17	
Risk Level	Medium	
	High	
	Very High	
Offenses	Felonies	
	Class A Misd.	
YOUTH SERVED	GOAL	ACTUAL
Total (ex: 20-30)		
LENTGH OF STAY	GOAL	ACTUAL
Average (ex: 4-6 weeks)		
REDUCED COMMITMENTS	GOAL	ACTUAL
FY13 vs. FY12 (ex: 100%)		
BOTTOM LINE COST		
*DYS cost per reduced commitment		\$

* Total grant amount divided by # of youth served by program